

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Andrew Academy (9715)**

<b>Andrew Academy (9715)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$136,609	\$667,087	\$487,455	\$781,719	55%	60%
Noncertified Salaries (120)	\$46,464	\$219,167	\$110,411	\$202,872	45%	84%
Group Health Insurance (222)	\$14,926	\$137,485	\$131,039	\$132,235	73%	1%
Other Employee Benefits (241 to 290)	\$0	\$12,087	\$32,902	\$72,680	N/A	121%
Other Purchased Professional and Technical Services (319)	\$34,564	\$6,629	\$61,824	\$61,385	15%	-1%
Social Security-Certified Employee Retirement (212)	\$10,142	\$47,849	\$35,824	\$57,724	54%	61%
Technology Related Professional Development (748)	\$0	\$42,044	\$4,313	\$47,804	N/A	> 500%
Pre-2008 object code - temporary salaries (header) (130)	\$1,141	\$8,425	\$12,320	\$32,880	132%	167%
Operational Supplies (611)	\$16,494	\$15,110	\$22,073	\$20,092	5%	-9%
Social Security-Noncertified Employee Retirement (211)	\$3,489	\$16,594	\$9,234	\$17,801	50%	93%
Purchased Professional and Technical Instruction Services (311)	\$1,807	\$865	\$867	\$17,100	75%	> 500%
Textbooks (630)	\$22,612	\$18,474	\$2,993	\$8,244	-22%	175%
Travel (580)	\$5,422	\$2,256	\$6,354	\$4,732	-3%	-26%
Connectivity (744)	\$1,193	\$1,944	\$2,970	\$3,768	33%	27%
Periodicals (650)	\$0	\$1,971	\$400	\$1,163	N/A	191%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$66,052	\$1,020	N/A	-98%
Other General Supplies (615, 660 to 689)	\$0	\$304	\$0	\$424	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$53	\$173	N/A	229%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$0	\$45	N/A	N/A
Workers Compensation Insurance (225)	\$0	\$5,848	\$260	\$0	N/A	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$27,099	\$0	\$0	\$0	-100%	N/A
Library Books (640)	\$50	\$291	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$322,013</b>	<b>\$1,204,429</b>	<b>\$987,343</b>	<b>\$1,463,860</b>	<b>46%</b>	<b>48%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$96,950	\$217,802	\$88,069	\$113,991	4%	29%
Other Purchased Professional and Technical Services (319)	\$89,423	\$84,779	\$110,397	\$91,251	1%	-17%
Noncertified Salaries (120)	\$32,783	\$58,681	\$28,730	\$32,119	-1%	12%
Group Health Insurance (222)	\$0	\$20,980	\$22,560	\$23,210	N/A	3%
Telephone (531)	\$6,359	\$4,601	\$2,744	\$16,689	27%	> 500%
Operational Supplies (611)	\$7,512	\$8,672	\$7,873	\$11,824	12%	50%
Other Employee Benefits (241 to 290)	\$0	\$6,245	\$9,053	\$9,727	N/A	7%
Social Security-Certified Employee Retirement (212)	\$7,191	\$16,604	\$6,671	\$8,357	4%	25%
Dues and Fees (810)	\$5,610	\$4,390	\$2,441	\$2,535	-18%	4%
Social Security-Noncertified Employee Retirement (211)	\$2,435	\$4,327	\$2,127	\$2,169	-3%	2%

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Travel (580)	\$1,595	\$421	\$274	\$1,295	-5%	373%
Postage and Postage Machine Rental (532)	\$847	\$752	\$712	\$684	-5%	-4%
Printing and Binding (550)	\$4,069	\$1,846	\$1,526	\$219	-52%	-86%
Workers Compensation Insurance (225)	\$0	\$239	\$291	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$254,774</b>	<b>\$430,340</b>	<b>\$283,469</b>	<b>\$314,069</b>	<b>5%</b>	<b>11%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$38,573	\$95,984	\$162,100	\$178,502	47%	10%
Food Purchases (614)	\$91,045	\$114,190	\$159,883	\$160,768	15%	1%
Heating and Cooling for Buildings - Electricity (621)	\$15,524	\$3,772	\$43,918	\$87,674	54%	100%
Purchased Property Services; Cleaning Services (420)	\$53,156	\$33,013	\$39,066	\$57,930	2%	48%
Noncertified Salaries (120)	\$18,005	\$78,544	\$39,009	\$49,563	29%	27%
Heating and Cooling for Buildings - Gas (622)	\$23,368	\$6,430	\$26,108	\$35,266	11%	35%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$3,924	\$58,379	\$61,329	\$26,537	61%	-57%
Operational Supplies (611)	\$11,386	\$10,337	\$9,000	\$9,854	-4%	9%
Advertising (540)	\$16,663	\$1,088	\$362	\$8,808	-15%	> 500%
Purchased Property Services; Repairs and Maintenance Services (430)	\$10,127	\$9,162	\$4,994	\$8,452	-4%	69%
Utility Services Water and Sewage (411)	\$2,014	\$276	\$4,879	\$5,446	28%	12%
Other Employee Benefits (241 to 290)	\$0	\$1,317	\$3,055	\$4,071	N/A	33%
Social Security-Noncertified Employee Retirement (211)	\$1,249	\$5,299	\$2,640	\$3,553	30%	35%
Utility Services Removal of Refuse and Garbage (412)	\$1,178	\$22	\$2,455	\$3,371	30%	37%
Group Health Insurance (222)	\$0	\$21,638	\$14,016	\$3,008	N/A	-79%
Purchased Services; Student Transportation Services (510)	\$0	\$1,691	\$2,442	\$2,204	N/A	-10%
Other Communication Services (533 to 539)	\$3,906	\$1,646	\$1,116	\$1,691	-19%	51%
Official Bond Premiums (525)	\$0	\$0	\$1,011	\$1,134	N/A	12%
Bank Service Charges (871)	\$6,756	\$211	\$413	\$622	-45%	51%
Dues and Fees (810)	\$375	-\$95	\$200	\$432	4%	116%
Workers Compensation Insurance (225)	\$0	\$89	\$0	\$0	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$92,547	-\$3,460	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$95	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$517	\$883	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$22,118	\$300	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$412,524</b>	<b>\$440,717</b>	<b>\$577,995</b>	<b>\$648,886</b>	<b>12%</b>	<b>12%</b>
<b>Nonoperational</b>						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$170,005	\$256,211	N/A	51%

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Redemption of Principal (831)	\$0	\$0	\$69,231	\$180,769	N/A	161%
Improvements Other Than Buildings (715)	\$0	\$2,512,593	\$896,043	\$143,020	N/A	-84%
Purchased Property Services; Rentals (440)	\$14,999	\$135,092	\$101,688	\$127,918	71%	26%
Interest on Bonds or Notes (832)	\$7,491	\$1,672	\$6,571	\$14,282	18%	117%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$4,454	\$250	\$250	\$3,191	-8%	> 500%
Operational Supplies (611)	\$14	\$0	\$0	\$1,360	214%	N/A
Computer Hardware (741)	\$1,530	\$29,457	-\$3,958	\$1,243	-5%	N/A
Equipment (730)	\$17,688	\$12,105	-\$3,219	\$1,043	-51%	N/A
Purchased Property Services; Construction Services (450)	\$441,824	-\$441,824	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$278,070	\$25,414	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$488,000</b>	<b>\$2,527,416</b>	<b>\$1,262,024</b>	<b>\$729,036</b>	<b>11%</b>	<b>-42%</b>
<b>Grand Total</b>	<b>\$1,477,310</b>	<b>\$4,602,902</b>	<b>\$3,110,830</b>	<b>\$3,155,850</b>	<b>21%</b>	<b>1%</b>